

# COST BASELINE

Project Management		357,960.00	\$8,949.00
Conceptual Planning	80,000.00		
Preliminary Design	130,000.00		
Two Steps Sealed Competitive Bidding (DBFOM)	25,000.00		
Final Design	150,000.00		
Permits	50,000.00		
PHASE 1: Pre- Construction		435,000.00	\$10,875.00
STAGE 1	27,800,000.00		
Mobilization	50,000.00		
Temporary Facilities	20,000.00		
Site Development	1,480,000.00		
Buildings	26,250,000.00		
STAGE 2	40,800,000.00		
Two Storey Building	40,000,000.00		
Other Structures	550,000.00		
Landscaping	100,000.00		
Facilities	150,000.00		
PHASE 2: Construction		68,600,000.00	\$1,715,000.00
STAGE 1: First Year Business Operation	365,000.00		
Assessment and Review	2,200.00		
STAGE 2: 25 Years O&M	(TBD)		
PHASE 3: Operation & Maintenance		367,200.00	\$9,180.00
Construction and Development of BTR	Philippine Peso (PhP)	69,760,160.00	\$1,744,004.00

## Notes:

- The Total Project Cost is a reference amount of the owner for procuring DBFOM contract.
- The cost of O&M for 25 years is to be determined on a separate contract.

## Currency

1PhP 40 CAD